

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 12/01/06 - 12/31/06
Cumulative Dates: 01/01/06 - 12/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	420	308.10	1	7,040	8,565.95	11	16,132.82	53.1%
LI Multi-Family	0	0.00	0	0	0.00	0	8,238.02	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	420	308.10	1	7,040	8,565.95	11	24,370.84	
LI % of Total	4.0%	6.3%	6.7%	2.0%	8.3%	2.3%	25.2%	
Residential New Construction	0	0.00	0	22,477	6,146.25	9	11,083.93	55.5%
Residential Products & Services	332	200.30	4	168,874	25,452.70	321	0.00	0.0%
Res MassSave	2,338	1,745.50	9	78,066	31,466.30	130	34,003.86	92.5%
Res Subtotal	2,670	1,945.80	13	269,417	63,065.25	460	45,087.79	
Res % of Total	25.6%	40.0%	86.7%	75.4%	61.0%	96.0%	46.6%	
C&I New Construction	0	0.00	0	23	7,879.00	1	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	7,330	2,609.48	1	71,516	22,561.08	4	27,395.84	82.4%
Government	0	0.00	0	0	718.35	2	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	7,330	2,609.48	1	71,539	31,158.43	7	27,395.84	
C&I % of Total	70.3%	53.7%	6.7%	20.0%	30.2%	1.5%	28.3%	
NEEP Products and Services	0	0.00	0	9,380	512.50	1	0.00	0.0%
Report Total	10,420	4,863.38	15	357,376	103,302.13	479	96,854.47	
Budget Comparison					68,739.58		96,854.47	71.0%